

Project Name		District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates								
Fund #	Project/Sub Project #		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
			02/18	04/19	06/20	12/20	12/25	05/22	04/26	03/23	03/23	01/23	04/23	12/25	10/23	12/25	07/26	08/26	09/26	10/26	02/27	08/28	08/28	
Cinderbed Bikeway - Cinderbed Rd. Bikeway			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Franconia		PM TDD: Nabavi, Seyed						Pedestrian and bicyclist access improvements along Cinder Bed Road from Barry Road to Newington Road to include 2 pedestrian bridges						PE UPC #106143, RW UPC #118128 . TPP ID#122. Final design is in progress. Land rights on 2 of 27 properties have been acquired. FCDOT Authorization/Notice to Proceed on 10/30/23 for Washington Gas relocation. Washington Gas awaiting VDOT permit issuance. Dominion Energy, Verizon VA, and Cox Communications relocation designs are in progress. WMATA agreement received and being routed for signature. CSX reviewing OCA comments on their agreement.									
AA1400137-15-0	Mount Vernon		PM UTL: Yusufoglu, Eldar																					
AA1400137-15	\$16,229,055		PM LAD: Guy, Sarah																					
	\$5,644,919		PM UDCD: Engida, Samuel																					
			PM CPTED: Lilley, Ronald																					
Land Acquisition			03/22	07/23	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Mason Neck Trail N			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
102/500-C50000	Mount Vernon		PM TDD: Madhusudhan, Galappa						Construct 10-foot SUP along Gunston Road from Pohick Bay Golf Course to Julia Taft Way with ADA ramps, crosswalks, retaining wall, major drainage and grading work						UPC #122888. TPP ID #206. Preliminary design in progress. Hazardous Materials Analysis & Due Diligence Certification underway. Natural Resources Due Diligence Certification underway. Project Kick-off meeting held 2/27/24 with VDOT & Other Stakeholders. Phase 1 Cultural Resources Survey Report is being prepared by Consultant. Received signed Access Permit for Cultural Resources Survey work from NOVA Parks on 3/7/24. Mason Neck Trail Agreement signed by VDOT on 12/18/23. Executed Agreement received 1/17/24. VDOT PE Authorization 1/22/24. Shapefiles of Architectural Resources received 2/5/24 from Environmental consultant. Internal Coordination Meeting held 2/5/24 with Design & Environmental consultants and CPTED. Consultant finalizing cultural resources survey based on wetland boundary survey provided by LSB. WRA preparing draft									
AA1400165-23-0	\$14,250,000		PM UTL: Nguyen, Tan																					
AA1400165-23	\$13,296,571		PM LAD: Stevens, Daniel																					
Design			12/17	NA	08/18	11/19	09/22	04/20	05/24	08/21	NA	NA	08/21	02/22	NA	NA	NA	06/24	07/24	08/24	09/24	10/21	04/25	
Giles Run & Laurel Hill			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mount Vernon		PM TDD: Turner, Latesa						Improve existing park access road and construct 1,500 LF of 8-foot asphalt trail between Lorton Road and the Laurel Hill Adaptive Reuse Development						LDS re-submission on 3/5/24. Received VDOT final design approval on 2/14/24. Nationwide Permit issued 6/27/23. Land rights on 3 of 3 parcels have been acquired. Streetlight and conduit designs completed.									
2G40-067-000-0	\$3,850,000		PM UTL: Pugh, Richard																					
2G40-067-000	\$950,000		PM LAD: Baker, Lisa																					
			PM UDCD: Vega-Claudio, Yilia																					
			PM CPTED: Borkowski, Tad																					
Design			05/19	09/19	02/20	12/20	07/21	05/22	02/23	07/21	07/21	NA	08/21	08/22	06/22	02/24	NA	08/23	09/23	10/23	12/23	08/24	04/25	
Terminal Rd LTL at Rt 286			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
			PM TDD: Hojatzadeh, Max						Addition of left turn lane on eastbound Terminal Road at the intersection of Fairfax County Parkway						TPP ID#027.03. Construction 15% complete.									
			PM UTL: Maisel, Michael																					
			PM LAD: Alcon, Kelly																					
			PM UDCD: Walelign, Mahlet																					
			PM CPTED: Alexandrow, Nikolai																					
Construction																								

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Project Status	FUT (\$)																						
Mount Vernon Memorial Hwy. Trail - GW Gristmill Entrance to Southwood Dr		01/19	04/19	10/19	04/20	12/20	10/21	06/21	07/20	NA	NA	07/20	06/21	04/21	12/21	NA	07/21	09/21	10/21	12/21	12/22	03/23	
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
CSYP C&I Bike & Pedestrian Program		PM TDD: Shahnaj, Sonia							Complete missing links of trail near Washington's Mill Historic State Park to Grist Mill Park, including bridge over Dogue Creek							TPP ID# 154. VDOT permit completed 2/22/24. Construction substantially completed 3/31/23. Ribbon cutting ceremony held 5/12/23. Executed Nutrient Credit Transfer Agreement received 6/27/23. VDOT punchlist received 5/23/23. Permit revision approval to address VDOT punchlist received 12/29/23. VMRC permit and JPA closed 11/8/23. VPDES Notice of Termination submitted to LDS 12/27/23.							
124/400-C40011	Mount Vernon	PM UTL: Pugh, Richard																					
2G40-088-026-0		PM LAD: Alcon, Kelly																					
2G40-088-026	\$9,975,000	PM UDCCD: Fasceski, Jeff																					
	\$0	PM CPTED: Hamidi, AJ																					
Post-Construction																							
00575 Buckman Rd EB @ Russell Rd		11/23	NA	06/24	NA	10/24	10/25	10/25	12/24	TBD	NA	01/25	09/25	TBD	TBD	NA	12/25	01/26	02/26	03/26	07/26	07/26	
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
Bus Stop Improvements		PM TDD: El Kaissi, Mohamad							Loading pad with bench and trash can							Intermediate design is in progress. Concept design received 2/9/24.							
124/400-C40011	Mount Vernon	PM UTL:																					
4YP202-00575		PM LAD:																					
TS-000016-059	\$0	PM UDCCD:																					
	\$0	PM CPTED:																					
Design																							
06416-Parkers Ln NB @ Sherwood Hall Ln		03/22	NA	10/22	NA	02/23	01/24	10/23	05/23	NA	NA	05/23	10/23	NA	NA	NA	11/23	12/23	12/23	02/24	10/24	06/24	
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
Bus Stop Improvements		PM TDD: Zahirieh, Shahla							Install concrete loading pad, bus shelter pad, bus shelter, bench, and trash can.							UDCD Task Order #20. Bus pad and sidewalk were completed 3/28/24. Contractor has received the shelter and is in the process of scheduling the shelter installation. Construction NTP 2/12/24, scheduled completion 6/10/24.							
124/400-C40011	Mount Vernon	PM UTL:																					
4YP202-06416		PM LAD: Wilson, Nicole																					
TS-000016-058	\$80,000	PM UDCCD: Carlin, Craig																					
	\$80,000	PM CPTED:																					
Construction																							
01241 Arlington Dr EB @ Richmond Hwy		05/22	11/22	02/23	NA	08/23	01/24	11/24	08/23	NA	NA	08/23	10/24	NA	NA	NA	12/24	01/25	01/25	02/25	10/24	07/25	
		<u>Project Manager/Assignments</u>							<u>Project Description</u>							<u>Monthly Remarks</u>							
MSMD Bus Shelter Replacement		PM TDD: Madhusudhan, Galappa							Loading pad with bench and sidewalk along with associated grading.							Final design and project plat received 8/21/23. LAD NTP 8/23/23. Land rights on 0 of 1 property have been acquired. LAD completion date extended based on request from LAD.							
303/300-C30010	Mount Vernon	PM UTL:																					
CR-000007-007-0		PM LAD: Mohammed, Nazaneen																					
CR-000007-007	\$50,000	PM UDCCD: Carlin, Craig																					
	\$50,000	PM CPTED:																					
Land Acquisition																							

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02416 Huntington Ave EB @ Hunting Creek Rd			05/22	11/22	02/23	NA	08/23	01/24	04/24	08/23	NA	NA	08/23	04/24	NA	NA	NA	05/24	06/24	06/24	06/24	10/24	12/24
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On Hold

MSMD Bus Shelter Replacement		Project Manager/Assignments	Project Description	Monthly Remarks
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa PM UTL:	Loading pad, shelter, bench, trash can, sidewalk along with associated grading.	Final design received 8/21/23. Land acquisition completed 4/15/24. Land rights on 1 of 1 property have been acquired. Countywide permit and building permit applications are in progress.
CR-000007-011-0		PM LAD: Wilson, Nicole		
CR-000007-011	\$75,000 \$75,000	PM UDCCD: Carlin, Craig PM CPTED:		

Design

03299 Sherwood Hall WB @ Richmond Hwy			05/22	11/22	02/23	NA	08/23	01/24	01/24	08/23	NA	NA	08/23	11/23	NA	NA	NA	03/24	06/24	06/24	06/24	10/24	10/24
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On Hold

MSMD Bus Shelter Replacement		Project Manager/Assignments	Project Description	Monthly Remarks
303/300-C30010	Mount Vernon	PM TDD: Madhusudhan, Galappa PM UTL:	Loading pad, bench, and sidewalk along with associated grading.	UDCCD Task Order #22. Construction authorization 3/27/24.
CR-000007-015-0		PM LAD: DeSena, Tajera		
CR-000007-015	\$50,000 \$50,000	PM UDCCD: Carlin, Craig PM CPTED:		

Bid Advertisement

Hooes Rd/South Run Stream Valley Trail			07/23	12/23	NA	06/24	04/25	06/25	06/25	07/24	TBD	NA	08/24	02/25	TBD	TBD	NA	08/25	09/25	09/25	09/25	12/25	12/25
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On Hold

Bicycle/Pedestrian Access DOT		Project Manager/Assignments	Project Description	Monthly Remarks
304/300-C30050	Mount Vernon	PM TDD: Turner, Latesa PM UTL: Nguyen, Tan	Pedestrian safety improvements including two passive detection RRFB's and no parking signs	TPP ID #23014. Pre-final design is in progress.
ST-000053-005-0	Springfield	PM LAD:		
ST-000053-005	\$350,000 \$175,000	PM UDCCD: PM CPTED: Derleth, Gavin		

Design